

Republic of the Philippines

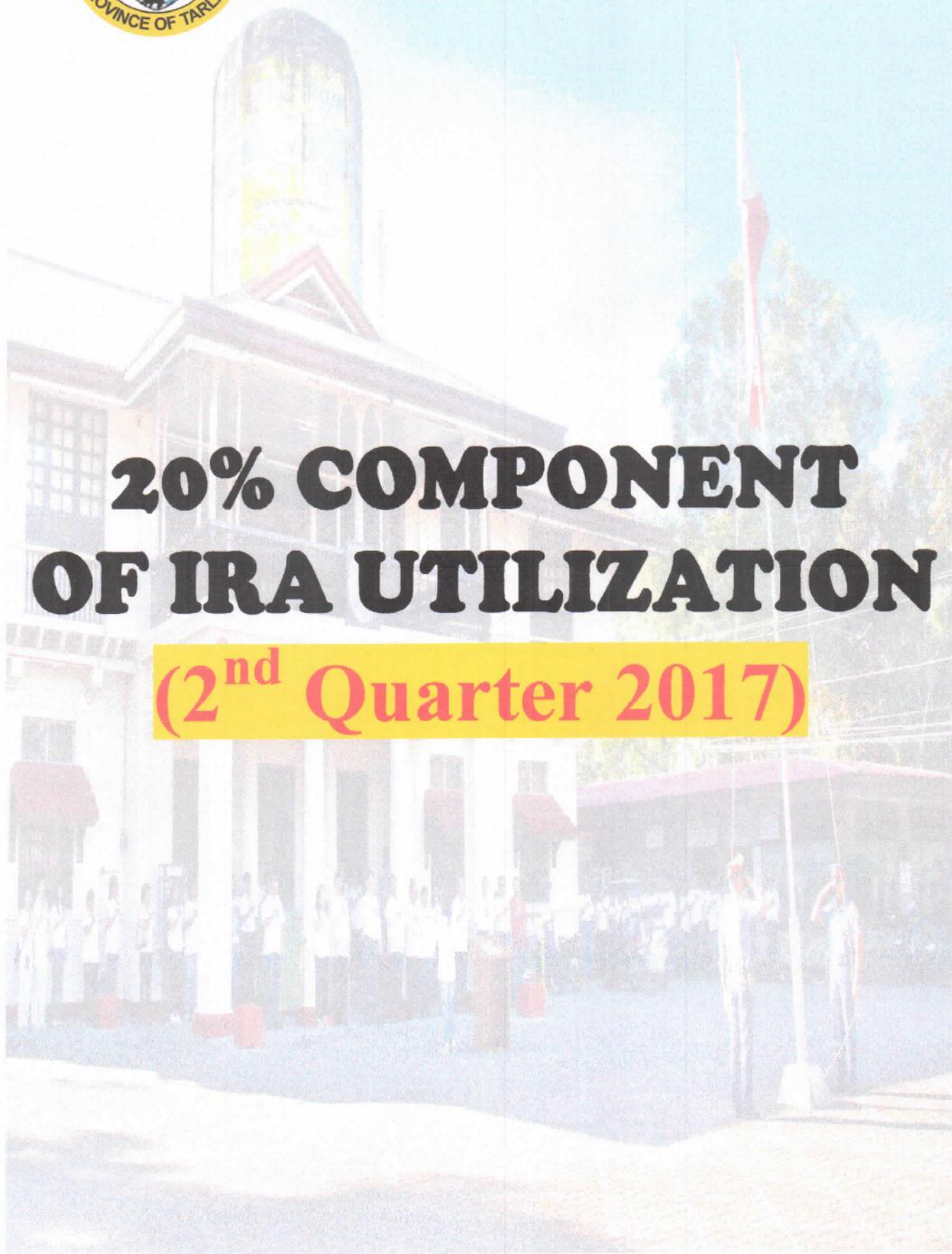
Province of Tarlac

MUNICIPALITY OF VICTORIA



20% COMPONENT OF IRA UTILIZATION

(2nd Quarter 2017)






Republic of the Philippines
MUNICIPALITY OF VICTORIA
 Province of Tarlac
STATUS APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
AS OF JUNE 30, 2017
20 % DEVELOPMENT PLAN

Object of Expenditures	Annual Appropriation	Quarterly		Allotment Balance
		Allotment	Obligated	
Improvement of RHU I Buildings & Facilities	500,000.00		-	500,000.00
Provision of Potable Water	200,000.00	575,376.00	4,360.00	195,640.00
Improvement of Public School Buildings & Facilities	1,500,000.00	330,876.00	329,117.10	1,170,882.90
Improvement of Municipal Plaza	1,000,000.00	276,000.00	288,425.00	711,575.00
Improvement of Lighting Facilities	1,000,000.00	45,900.00	246,045.00	753,955.00
Construction of Motor Pool	2,000,000.00	-	-	2,000,000.00
Roofing of the Extension of Barangay Plaza stage Barangay Bangar	150,000.00	-	150,000.00	-
Improvement of Daycare Center @ Brgy. Bulo	150,000.00	150,000.00	-	150,000.00
Brgy. Plaza Auditorium dressing room @ Calibungan	150,000.00	-	-	150,000.00
Fabrication of Steel Grills Brgy. Plaza & Roofing Of Bleachers @ San Agustin	150,000.00	-	-	150,000.00
Fencing of barangay owned lot @ Brgy. Sta. Barbara	150,000.00	150,000.00	-	150,000.00
Installation Street Lights Phase 2 @ Brgy. Baculong	150,000.00	-	-	150,000.00
Improvement of Multi-purpose Hall @ Brgy. Balbaloto	150,000.00	150,000.00	-	150,000.00
Improvement of Farm to Market Road Pasubaan Brgy. Bantog	150,000.00	-	-	150,000.00
Improvement of barangay Plaza @ Brgy. Batangbatang	150,000.00	-	-	150,000.00
Construction of Health Center Phase 2 @ Brgy. Cabuluan	150,000.00	-	-	150,000.00
Rehabilitation of Barangay Basketball court pavement @ Brgy. Canarem	150,000.00	150,000.00	-	150,000.00
Improvement of Barangay Plaza @ Brgy. Cruz	150,000.00	-	150,000.00	-
Roofing of Barangay Stage, Purok 5 @ Brgy. Lalapac	150,000.00	150,000.00	-	150,000.00
Provision of 2 tents for disaster, jetmatic of Brgy. Balayang Creeks	150,000.00	150,000.00	-	150,000.00
Concrete Barangay Road (45m) going to Bagong Bario of Brgy. Maluid	150,000.00	-	149,864.00	136.00
Improvement of Covered Court @ Brgy. Palacpalac	150,000.00	-	150,000.00	-
Installation of Solar Lights @ Champaca, Rang-ay Saranay Brgy. San Jacinto	150,000.00	-	147,436.50	2,563.50
Provision of Materials for Potable Water System @ Brgy. Masalasa	150,000.00	-	149,455.00	545.00
Improvement of Sports Plaza @ Brgy. San Andres	150,000.00	150,000.00	150,000.00	-
Improvement of Slaughter House and its Facilities	500,000.00	-	-	500,000.00
Reconstruction of Food Court @ San Luis St.	2,000,000.00	-	-	2,000,000.00
Improvement of Local & Farm to Market Road & Road Safety	2,087,698.80	2,087,698.80	-	2,087,698.80
Environmental Management Program	2,500,000.00	625,000.00	1,159,985.01	1,340,014.99
Improvement of Canal & Road Shoulder @ Poblacion Area	2,400,000.00	-	-	2,400,000.00
Improvement of Drainage Canal system @ Brgy. San Fernando	450,000.00	-	-	450,000.00
Construction and Rehabilitation of box culvert @ San Nicolas	150,000.00	-	149,895.00	105.00
Construction of Drainage Canal @ Purok 1 Brgy. Mangolago	150,000.00	-	-	150,000.00
Solid Waste Management @ Brgy. San Francisco	150,000.00	-	-	150,000.00
Construction of CHB Canal @ Gabaldon St. Purok 1 @ Brgy. Sta. Lucia	150,000.00	-	-	150,000.00
Construction of CHB Canal @ Purok 4 Brgy. San Vicente	150,000.00	-	149,957.80	42.20
Construction of Cross Drain Purok 1 & 4 Brgy. San Gavino	150,000.00	150,000.00	150,000.00	-
Loan Amortization and Interest	6,633,779.80	1,658,444.95	829,617.12	5,804,162.68
TOTAL	26,521,478.60	6,799,295.75	4,354,157.53	22,167,321.07

Prepared by:


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