

Republic of the Philippines

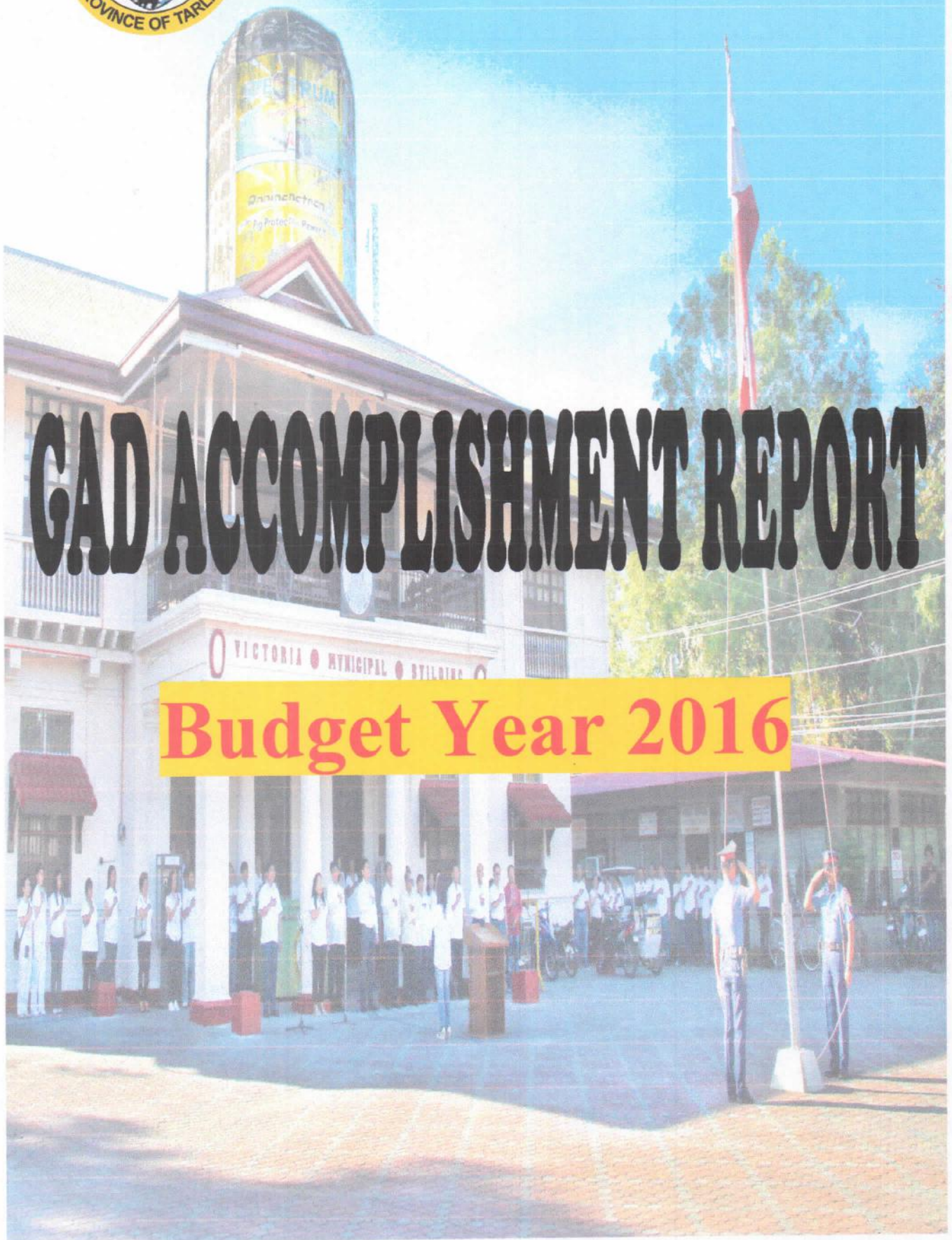
Province of Tarlac

MUNICIPALITY OF VICTORIA



GAD ACCOMPLISHMENT REPORT

Budget Year 2016



Region:
Province:
City/Municipality:

III
TARLAC
VICTORIA

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016

ANNEX E

Total LGU Budget P 145,035,496.00
Total GAD Expenditure P 14,251,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks Office (9)	
CLIENT-FOCUSED Presence of 480 marginalized and indigent women accessing social protection programs and services on health Presence of 898 men and 862 women Out of School youth Less access of 296 male and 423 female of an Elderly populace on social services Presence of 8,525 Indigent Families Presence of 224 male and 256 female of underweight children among 0-5 P.S. Children Presence of 2,185 (male and female) Unwed couples	Increase the number of marginalized and indigent women accessing social protection programs and services on health To provide Activities involving youth to make them busy Institutionalize a system focusing on the welfare of the elderly Extend help services to indigent To provide health & maternal care and protection to infants and children To legalize illegitimate children	PHILHEALTH SA MASA TRAINING AND LIVELIHOOD PROGRAM EDUCATIONAL ASSISTANCE SPORTS DEVELOPMENT PROGRAM SENIOR CITIZENS	1) Enrollment of the marginalized and indigent women to the Philhealth scheme 1) Provision of livelihood for the families with insufficient family income 2) Provision of scholarship program for out of school youth 3) Provision of sports and recreation activities 1) Databanking of the elderly 2) Make available the Senior Citizen booklet a) Provision of medical assistance: Medicines 2) Provision of Financial assistance 1) Food Supplementation and Immunization a. pre-marriage counselling/orientation of responsible parenthood b. Mass wedding	1) 229 marginalized and 251 indigent women enrolled to the Philhealth scheme by the end of December 2016 2) Additional 200 Indigent Families provided with Livelihood Program by the end of September of 2016 Provided scholarship program 70 men and 132 woman Indigent College Student from January-December 2016. 3) Sports and Recreation activities such as, Basketball league, Volley Ball, Chess tournament and etc. available for 26 barangays from January - December of 2016 1) Additional 370 Senior Citizen listed in a data bank by the end of December 2016 3.1) 500 additional booklet funded for reproduction up to the end December 2016 a.1) Purchase medicines for 26 barangays for about 60,000 members of indigent families provided with medicine by the end of December 2016 a. 1) 200 Indigent Families provided with funeral service by the end of December 2016 1) 400 children for 26 barangays needed for Food Supplement and Immunization up to the end of December 2016 a) 48 premarriage counselling and orientation of responsible parenthood to 540 would be couples by the end of December 2016 Free Mass Wedding To Atleast 60 unwedded couples conducted every 8th of December every year		P 4,200,000.00 P 550,000.00 P 3,380,000.00 P 1,600,000.00 P 600,000.00 P 1,500,000.00 *Note : Augmentation P 1,000,000.00 P 80,000.00 P 180,000.00	P 189,200.00 P 106,000.00 P 2,015,225.00 P 479,924.50 P 297,400.00 P 1,714,100.00 P 64,862.00 P 179,880.00	P 4,030,800.00 P 445,000.00 P 1,364,775.00 P 1,120,075.50 P 302,600.00 P 785,900.00 P 15,133.00 P 120.00	
									MATERNAL AND HEALTH CARE
									FAMILY PLANNING PROGRAM

