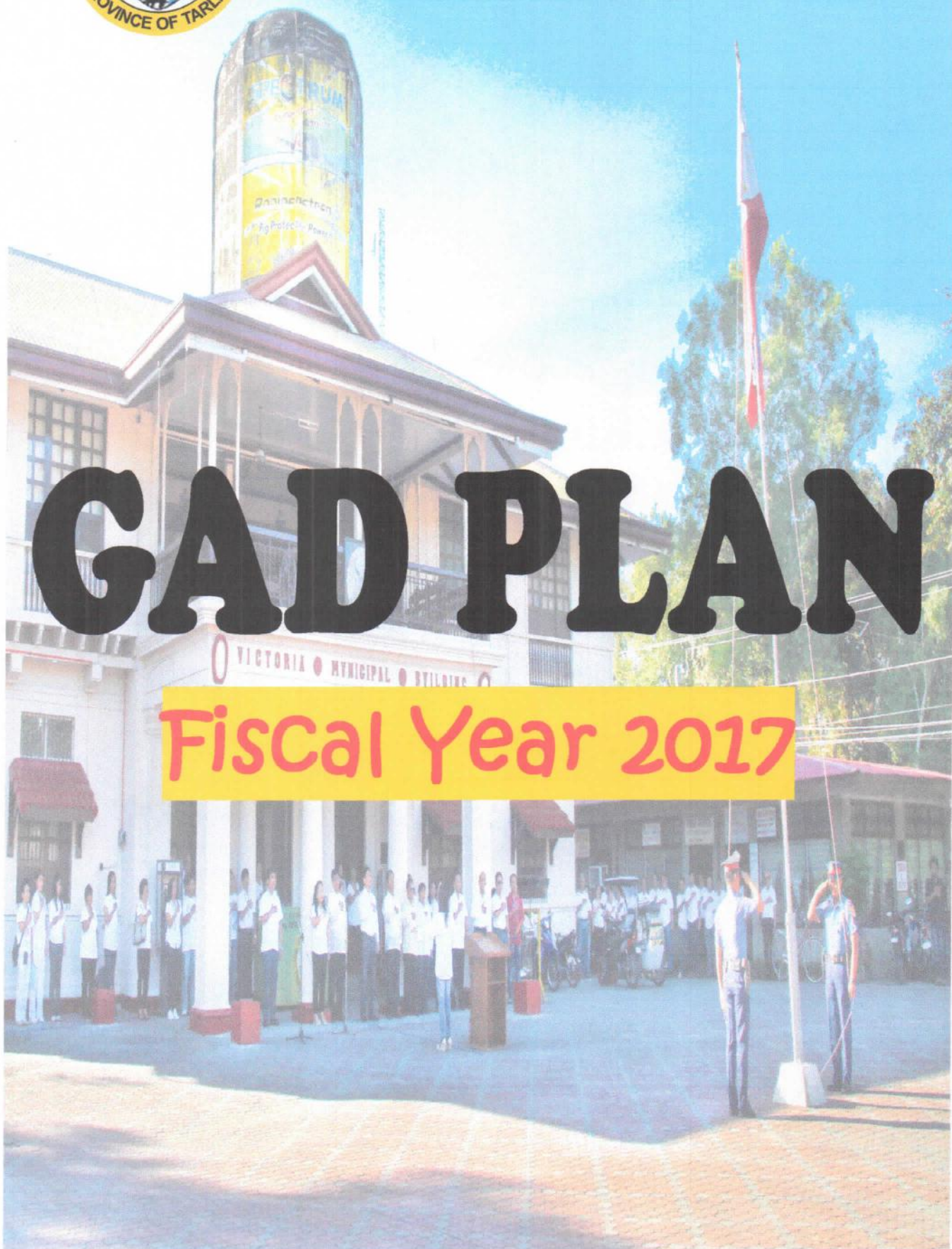


Republic of the Philippines

Province of Tarlac

**MUNICIPALITY OF VICTORIA**



# GAD PLAN

Fiscal Year 2017

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**

FY 2017


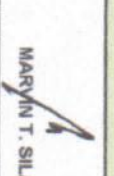
Region: III  
 Province: TARLAC  
 City/Municipality: VICTORIA

Total LGU Budget Php 161,367,393.00  
 Total GAD Budget Php 18,485,000.00

ANNEX D

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)							
					MOOE (a)	PS (b)	CO (c)								
Presence of 1,433 male and 1,302 female Out of School youth based on CBMS	To promote total development to the needy youth & undergo income producing project & skills training necessary for productive employment.	TRAINING AND LIVELIHOOD PROGRAM	1) Reorganized & Strengthening Youth Association in livelihood programs will undergo different trainings and seminars.  2) Provision of scholarship program for out of school youth	400 youths belongs to Indigent Families will under go Livelihood training and seminars by the end of December 2017	PHP	500,000.00		OTM/ DA							
									EDUCATIONAL ASSISTANCE	3) Provision of sports and recreation activities	Conducted Sports and recreational activities for 26 barangays such as, Basketball league, Volley Ball, Chess tournament and etc. available for 26 barangays from January - December of 2017	PHP	1,600,000.00		OTM
Less access of 333 male and 524 female of an Elderly populace on social services	Institutionalize a system focusing on the welfare of the elderly	SENIOR CITIZENS	a) Provision of medical assistance: Medicines b) Provision of Financial assistance	Provided medicine for the families of 26 barangays of this Municipality by the end of December 2017	PHP	1,500,000.00		DSWD							
									Presence of 8,509 Indigent Families	Extend help services to indigent	AIC'S	200 Indigent Families provided with funeral service by the end of December 2017			
Existence of 224 male and 256 female of underweight children among 0-5 P.S. Children	To provide health & Nutrition to Infants and Children	NUTRITION PROGRAM	1) Food Supplementation and Immunization	Conducted Supplemental Feeding and Immunization for 26 barangay upt to the end of December 2017	PHP	80,000.00		RHU							

Presence of 2,185 (male and female) Unwed couples	To legalize illegitimate children	FAMILY PLANNING PROGRAM	a. pre-marriage counselling/orientation of responsible parenthood b. Mass wedding	100 premarriage counselling and orientation of responsible parenthood to would be couples by the end of December 2017 Free Mass Wedding To Atleast 100 unwedded couples conducted every 8th of December every year	PHP 180,000.00			OTM/DSWD
Sub Total					PHP 7,840,000.00	PHP -	PHP -	
<b>Total A (MOEE+PS+CO) PHP7,840,000.00</b>								
<b>ORGANIZATION-FOCUSED</b>								
Low Income of 26 female Daycare Worker	To provide technical know how to newly hired DCW's and Increase their Honorarium	SUBSIDY TO DCW	Provision of additional Honorarium for daycare service provider	25 DCC's and 1 SNP worker provided with Honorarium from January up to the end of December 2017	PHP 1,092,000.00			DSWD/ OTM
Low Income of 165female Barangay Health Worker	To provide support to carry on their duties as service provider as health workers.	SUBSIDY TO BHW	Provision of Rural Health Centers Supports	180 Barangay Health Worker provided with Honorarium from January up to the end of December 2016	PHP 813,000.00			RHU/ OTM
Lack of awareness of Laws on the rights and protections of women against Violence	Decrease no. of cases thru intensified info campaign on gender and development to possible victims and violators on women's gender rights and responsibilities	VAWC program	Information Education Campaign -flyers -posters -forum -orientations/seminars	Conduct Seminar/IEC with the participation of PNP(Police Officers) who will assist the prosecutors to orient ordinary people in the community on the rights and protection of women up to the end of 2017	PHP 30,000.00			DSWD/ PNP
Sub Total					PHP 1,935,000.00	PHP -	PHP -	
<b>Total B (MOEE+PS+CO) PHP1,935,000.00</b>								

ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HODG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office	
(8)	(9)	(10)	(11)	(12)	
Environmental Management Program	20% EDF	Php 2,500,000.00	Php 2,500,000.00	MEMRO	
Drugs and Medicines	General Fund	Php 2,200,000.00	Php 2,200,000.00	RHIU's	
Redcap, Sanitation, Blood Letting, Diabetes, Immunization, Operation Tule, Astma & Anti-TB Program	General Fund	Php 860,000.00	Php 860,000.00	RHIU's	
Daycare Services	General Fund	Php 100,000.00	Php 100,000.00	MSWD	
4P's (Pantawid Familyang Pilipino Program)	General Fund	Php 300,000.00	Php 300,000.00	MSWD	
Women's Celebration Month	General Fund	Php 50,000.00	Php 50,000.00	MSWD	
Philhealth sa Masa	General Fund	Php 2,500,000.00	Php 2,500,000.00	MSWD	
Organic Farming	General Fund	Php 200,000.00	Php 200,000.00	DA	
<b>Total C</b>			<b>Php 8,710,000.00</b>		
<b>GRAND TOTAL (A+B+C)</b>			<b>Php 18,485,000.00</b>		
Prepared by:  ENG. T. FERNANDO P. GALLEIETO MPDC	Approved by:  MARYVIN T. SILAO Municipal Mayor	Date: 24-01-2017	DD/MM/YEAR		